

Ocean X Team project budget (estimated)

<u>Equipment needed to rent or purchase (all projects)</u>	<u>Purchase price</u>	<u>Rental price</u>	<u>Days total</u>	<u>Total cost</u>
1 x ROV V8 Sii (Ocean Modules)	SEK 1 820 000.-	SEK 9 000.-/day	66	N/A (Sponsored by Ocean Modules)
1 x Blueview dual frequency sonar (ROV mounted)	SEK 270 000.-	SEK 2 000.-/day	76	SEK 152 000.-
1 x Klein Hydrochart 5000 Side scan sonar	SEK 3 000 000.-		76	SEK ?
4 x Rebreather diving equipments + suits etc	SEK 400 000.-	N/A		SEK 400 000.-
1 x Launch And Recovery System (Divers)	SEK 100 000.-	N/A		SEK 100 000.-
1 x Vessel	N/A	SEK 7 500/day	66	SEK 495 000.-
1 x Mooring equipment	SEK 100 000	N/A		SEK 100 000.-
1 x Rigging equipment	SEK 50 000.-	N/A		SEK 50 000.-
 <u>Specific equipment at Circle anomaly project</u>				
1 x Sub bottom profiler	SEK 500 000.-	SEK 3 500.-/day	30	SEK 105 000.-
1 x Field lab equipment (bottom & water sampling)	Unknown	Unknown		
1 x Geiger meter (radioactivity measuring, ROV mount)	SEK 45 000.-	N/A		SEK 45 000.-
1 x Software & computers (recording and analyzing data)	SEK 200 000.-	N/A		SEK 200 000.-
1 x Blueview 3D MicroBathymetry "sonar"	SEK 750 000.-	SEK 4 000.-/day	30	SEK 120 000.-
Total cost equipment	SEK 5 740 000.-	SEK 26 000.-		<u>SEK 1 767 000.-</u>

<u>Costs for personnel, food, fuel etc</u>	<u>Cost per day</u>	<u>Days total</u>	<u>Total cost</u>
1 x Operations Manager	SEK 3 000.-	64	SEK 192 000.-
1 x Assistant OP Manager	SEK 3 000.-	64	SEK 192 000.-
1 x Bridge Manager	SEK 2 500.-	64	SEK 160 000.-
1 x Senior Diver/Deck Manager	SEK 2 500.-	64	SEK 160 000.-
1 x Surveyor/Equipment specialist	SEK 2 500.-	64	SEK 160 000.-
1 x ROV Pilot	SEK 2 500.-	64	SEK 160 000.-
Food per day, 10 persons	SEK 1 500	64	SEK 96 000.-
Fuel & lubes	SEK 12 000.-	64	SEK 768 000.-
Dive gases and equipment maintenance	SEK 2 000.-	64	SEK 128 000.-
Maintenance & repair, estimated cost	SEK 3 500.-	64	SEK 224 000.-
<u>Vessel crew if own vessel</u>			
1 x Captain	SEK 3 000.-	64	SEK 192 000.-
1 x 1 st Mate	SEK 2 500.-	64	SEK 160 000.-
1 x 1 st Engineer	SEK 2 500.-	64	SEK 160 000.-
1 x Chef	SEK 2 000.-	64	SEK 128 000.-
Total cost personnel/fuels/food etc	SEK 45 000.-		<u>SEK 2 880 000.-</u>

<u>Other costs related to Ocean X Team projects</u>	<u>Cost</u>	<u>Total cost</u>
Ocean X Team management salary 2 persons February-May	SEK 145 600.-/month	SEK 436 800.-
Transportation of equipment	SEK 150 000.-	SEK 150 000.-
Transportation of personnel	SEK 100 000.-	SEK 100 000.-
<u>Total projects cost</u>		<u>SEK 5 333 800.-</u>

<u>Time schedule 2012, each project</u>	<u>Preparation & Planning</u>	<u>At Sea (full crew & equipm)</u>
Circle anomaly (If the circle anomaly is a recoverable object more time will most probably have to be spent at site)	90 days	12 days
Champagne wreck Frans	8 days	14 days
Cognac wreck Kyros	8 days	14 days
Champagne wreck Jönköping	2 days	10 days
Wreck Erik (unknown cargo)	8 days	14 days